

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Dr. J. J. Magdum Ayurved College, Jaysingpur, Kolhapur. Code: BAMS0032 Stream: BAMS Year: 2026-27 Location: GAT NO.295, Shirol Wadi Road, Mauje Agar, (Jaysingpur), Tal Shirol, Dist Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	210810	23190	234000
	Fee for Academic Year 2024-25	Approved	210810	23190	234000
	Fee for Academic Year 2023-24	Approved	192793	21207	214000
	Fee for Academic Year 2022-23	Approved	174776	19224	194000
	Fee for Academic Year 2021-22	No Upward Revision	209008	22992	232000
	Fee for Academic Year 2020-21	No Upward Revision	209008	22992	232000
	Fee for Academic Year 2019-20	Approved	209008	22992	232000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 296750		
	c) Hospital Status:		Own	Date of Hospital Establishment :	09/07/2001
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	52263523	177164
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1560000	5288
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	53823523	182453
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	8323464	28215
4.2.1	a) Less income	622749	2111
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	61524238	208557
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1845727) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	61524238	208557
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6152424	20856
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3371528	11429
4.2.4	Hospital deficit	10119699	34304
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1917500	6500
4.4	Depreciation on other assets at approved rates	1689121	5726
4.5	Total of (4.2.2.2 to 4.4)	84774510	287371
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	295	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NR+TWS+Transfer)=(204+0+44.5+0+46.5+0) (Excluding TFWS, J&K, and Repeaters)	295	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	295	
4.9	Per Student Fee (4.5/4.8)	287371	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	287371	
4.10	Development fee (10% of 4.9.1)	28737	
4.10.1	Total fee (4.9.1 + 4.10)	316108	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 575 Placement of students - 100% - Add = 1437	2012
4.10.3	Total Development Fee (4.10 + 4.10.2-(30749)) or Limited 15% of Tuition Fee(4.9.1- (43106)) whichever is less.	30749
4.10.4	Total Fee (4.9.1 + 4.10.3)	318120

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	18000
2	Bonafide Certificate Fees	14600
3	ID Card Fees	10700
4	Admission Cancellation Fees	28500
5	Admission / Application Form Fees	8000
6	All Receipts other than above under whatsoever head collected	542949
Total		622749

Date

Place

PRINCIPAL,
Dr. J. J. Magdum
Ayurved Medical College
Jaysingpur - 416 101

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For Kishor R. Joshi & Associates
Chartered Accountants
FRN - 129897W

Prepared by:

Parag K. Joshi
(Partner)
M. No. 131603



Checked by (Chartered Accountant)

Place

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

FEES REGULATING AUTHORITY - 2026-27, Mumbai

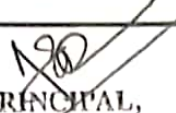
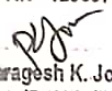
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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

1	Name of the College/Institute: Dr. J. J. Magdum Ayurved College, Jaysingpur, Kolhapur. Code: BAMS0032 Stream: BAMSPG Year: 2026-27 Location: GAT NO.295, Shirol Wadi Road, Mauje Agar, (Jaysingpur), Tal Shirol, Dist Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	168182	16818	185000
	Fee for Academic Year 2024-25	Ad-hoc	168182	16818	185000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27 Proposal Status Y and Proposed fee for 2026-27 Rs. 506145				
	c) Hospital Status:	Own	Date of Hospital Establishment :		09/07/2001
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4312800	359400
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4312800	359400
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25.	302577	25215
4.2.1	a) Less income.	0	0
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4615377	384615
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (138461) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4615377	384615
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	461538	38462
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	139846	11654
4.2.4	Hospital deficit	391730	32644
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	78000	6500
4.4	Depreciation on other assets at approved rates	21837	1820
4.5	Total of (4.2.2.2 to 4.4)	5708328	475694
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	12	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NR1+LWS+Transfer)=(10+0+2+0+0+0) (Excluding TWS, J&K, and Repeaters)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	12	
4.9	Per Student Fee (4.5/4.8)	475694	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	475694	
4.10	Development fee (10% of 4.9.1)	47569	
4.10.1	Total fee (4.9.1 + 4.10)	523263	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 4.40 per faculty per year - Add = 2378 Placement of students - 0% - Add = 0	2378
4.10.3	Total Development Fee (4.10 + 4.10.2-(49947)) or Limited 15% of Tuition Fee(4.9.1- (71354)) whichever is less.	49947
4.10.4	Total Fee (4.9.1 + 4.10.3)	525641

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income			
Sr No	Income Head	Amount	
Total		0	
Date	 PRINCIPAL, Dr. J. J. Magdum Ayurved Medical College Jaysingpur - 416 101		
Place			
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
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2)			
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Prepared by:	For Kishor R. Joshi & Associates Chartered Accountants FRN - 129897W  Peragesh K. Joshi (Partner) M. No. 131603		
Checked by (Chartered Accountant)			