

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BAMS

1	Name of the College/Institute: Dr. J. J. Magdum Ayurved College, Jaysingpur, Kolhapur. Code: BAMS0032 Stream: BAMS Year: 2022-23 Location: GAT NO.295, Shirol Wadi Road, Mauje Agar, (Jaysingpur), Tal Shirol, Dist Kolhapur		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved	232000 232000 187000
2	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 232000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/01/2001	
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	33919657	125628
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	33919657	125628
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	8131287	30116
4.2.1	a) Less income	34218	127
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	42016726	155618
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (840335) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	42016726	155618
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	4201673	15562
4.2.4	Hospital deficit	1388366	5142
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1350000	5000
4.4	Depreciation on other assets at approved rates	657744	2436
4.5	Total of (4.2.2.2 to 4.4)	49614509	183757
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	270	



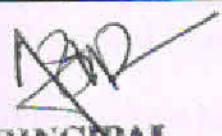
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270
4.9	Per Student Fee (4.5/4.8)	183757
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	183757
4.10	Development fee (10% of 4.9.1)	18376
4.10.1	Total fee (4.9.1 + 4.10)	202133
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.51 per faculty per year - Add = 919 Placement of students - 90% - Add = 919	1838
4.10.3	Total Development Fee (4.10 + 4.10.2-(20214)) or Limited 15% of Tuition Fee(4.9.1- (27564)) whichever is less.	20214
4.10.4	Total Fee (4.9.1 + 4.10.3)	203971

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place


PRINCIPAL,
Dr. J. J. Magdum
Ayurved Medical College
Jaysingpur - 416 101.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.


FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)


Prepared by: **Paragesh K. Joshi & Associates**
Chartered Accountants
ERN - 129897W


Paragesh K. Joshi
(Partner)
M. No. 131888



Checked by (Chartered Accountant)




Principal
Dr. J. J. Magdum Trusts
Dr. J. J. Magdum Ayurved Medical
College, Mouje Agar, Jaysingpur